

**II. OFFICE OF THE VICE PRESIDENT**

**A. Office of the Vice President**

For general administration, ceremonial functions and technical services in accordance with the functions indicated hereunder .....P 11,408,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,189,000	P 2,023,000	P 700,000	P 3,912,000
2. Ceremonial Functions and Technical Services	2,775,000	4,721,000		7,496,000
<b>Total, Functions</b>	<u>3,964,000</u>	<u>6,744,000</u>	<u>700,000</u>	<u>11,408,000</u>
 Total New Appropriations, Office of the Vice President	 P 3,964,000	 P 6,744,000	 P 700,000	 P 11,408,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	P 3,212,000
b.	Acquisition of motor vehicle.....	700,000
	Sub-total, Function 1.....	<u>3,912,000</u>
2.	Ceremonial Functions and Technical Services	
a.	Ceremonial functions and technical services.....	7,496,000
	Sub-total, Function 2.....	<u>7,496,000</u>
	<b>Total, Functions.....</b>	<b>P 11,408,000</b>

**GENERAL SUMMARY**  
**OFFICE OF THE VICE PRESIDENT**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice President	P 3,964,000	P 6,744,000	P 700,000	P 11,408,000
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Total New Appropriations, Office of the Vice President	P 3,964,000	P 6,744,000	P 700,000	P 11,408,000
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